

DHHL BUDGET REQUEST FOR FY2014 & FY2015  
(Submitted to Budget and Finance)

	Year 1	Year 2	
(1)	<b>LOTS</b>		
	Land Development Division	69,175,000	93,320,000
	Admin Support for Sweat Equity Providers	2,400,000	2,400,000
	Total	<b>71,575,000</b>	<b>95,720,000</b>
(2)	<b>LOANS</b>		
	Capitalization (\$250,000x100)	25,000,000	25,000,000
	Interim financing	28,000,000	62,250,000
	Low and Moderate Income Loans (Deferred Sales Price; Sweat Equity; etc)	16,709,246	16,709,246
	Debt Service- Revenue Bonds	3,200,000	3,200,000
	Total	<b>72,909,246</b>	<b>107,159,246</b>
(3)	<b>REHABILITATION PROJECTS</b>		
	Homeowner Affordability Initiative-		
	Individual Development Accts (5,000x\$200)	1,000,000	1,000,000
	Native Hawaiian Housing Block Grant/NAHASDA (Down Payment Assistance; etc)	3,986,535	3,986,535
	Lease Cancellation Prevention- (Post Home- Ownership Assistance; Refinance; Rehab; Re-Award Rehab; etc)	5,000,000	5,000,000
	Native Hawaiian Development Program Plan/ Native Hawaiian Rehabilitation Fund		
	Individual Development		
	Education- Scholarships; Internships	270,000	270,000
	Agriculture, Pastoral & Aquaculture- Training and Tech Asst	600,000	600,000
	Community Development		
	Grants	500,000	500,000
	Tech Assistance	350,000	350,000
	DCC&R Service Contracts	150,000	150,000
	Beneficiary Consultation	200,000	200,000
	Planning	500,000	500,000
	Other NHRF costs- Travel; Cars; Rent	24,100	24,100
	Total	<b>12,580,635</b>	<b>12,580,635</b>

<b>SUMMARY</b>			
Part I			
(4)	Administration and Operation	25,727,315	25,102,825
	CIP- Existing Infrastructure	17,300,000	50,075,000
	Pt I- Subtotal	<b>43,027,315</b>	<b>75,177,825</b>
Part II.			
(1)	Lots	71,575,000	95,720,000
(2)	Loans	72,909,246	107,159,246
(3)	Rehabilitation Projects	12,580,635	12,580,635
	Pt II- Subtotal	<b>157,064,881</b>	<b>215,459,881</b>
	<b>TOTAL</b>	<b>200,092,196</b>	<b>290,637,706</b>