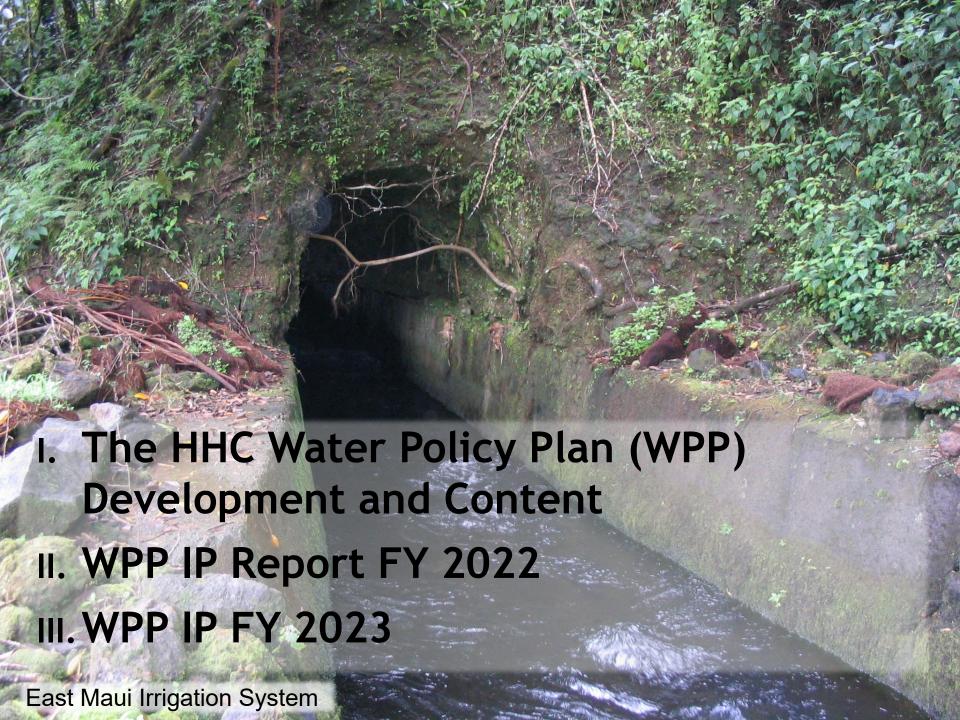
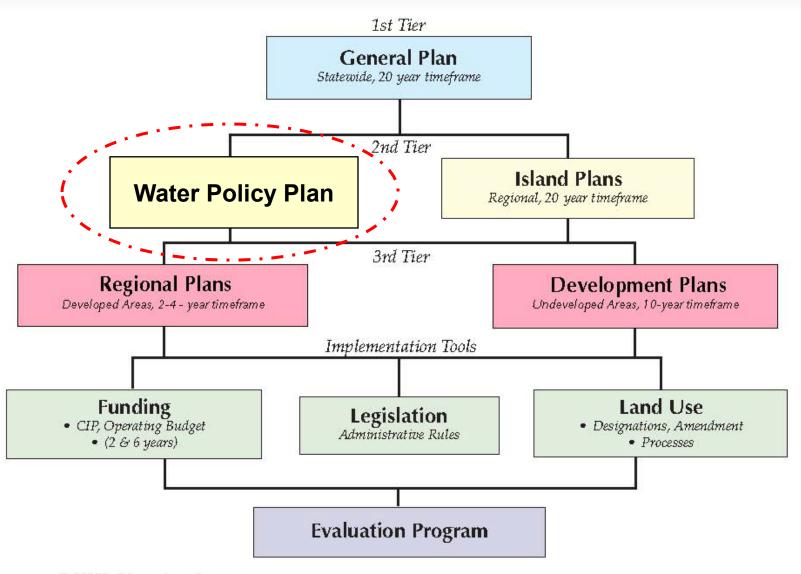


Andrew Choy, Acting Planning Program Manager
Jonathan Likeke Scheuer, Consultant
June 21, 2022

Wai`ale`ale "Blue Hole", Kaua`i



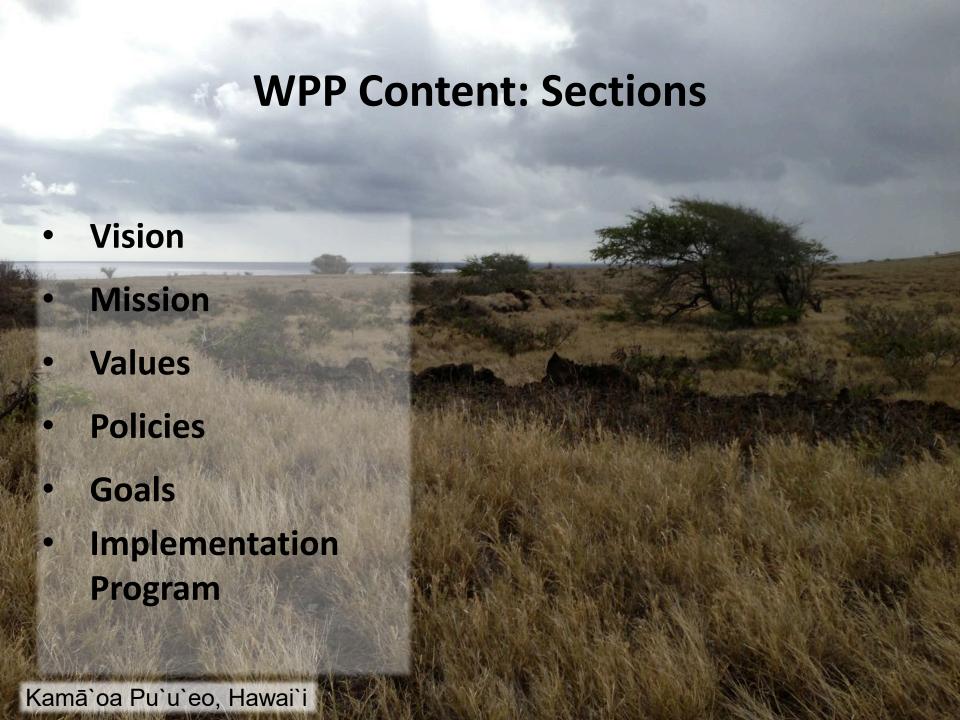
DHHL Planning System



DHHL Planning System

WPP Development (2012 - 2014)

- Planning while doing
- Background Research
- Scoping Interviews
- 2013 beneficiary meetings (Hawai`i x 2, O`ahu x 3, Kaua`i, Molokai, Maui, Lāna`i)
- Key themes identified
- Feb 2014 Draft approved, ten more beneficiary meetings
- June 2014 approval





II. WPP IP FY 2022 - Notable Accomplishments

- Kualapu`u Molokai Water Use Permit
- Ongoing beneficiary training
- Groundwater reservation requests
- County policy progress
 - Maui exemptions
 - Hawai`i funding
- Water leasing advocacy (CCH)

- IV. WPP IP FY 2023 Major Goals
- 1.b. Continued Training
- 2.a. NHRF Advocacy (171-58)
- 2.b. Seek reservations and water
- 2.c. Monitoring other agencies
- 2.e. Legislative advocacy
- 5.b. Water Source Development

IV. WPP IP FY 2023 - Budget

1.b. Beneficiary training	\$200,000
5.b. Source Development	\$100,000
5.c. Ka`ū System Plan	\$100,000
5.d. Rate Study	\$200,000
5.e. Customer Education	\$100,000
All WPP IP	\$180,000
Total:	\$880,000

^{*}Subject to HHC approval of FY 23 budget

