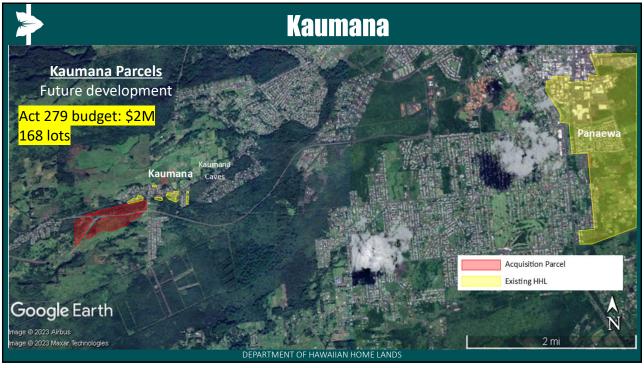
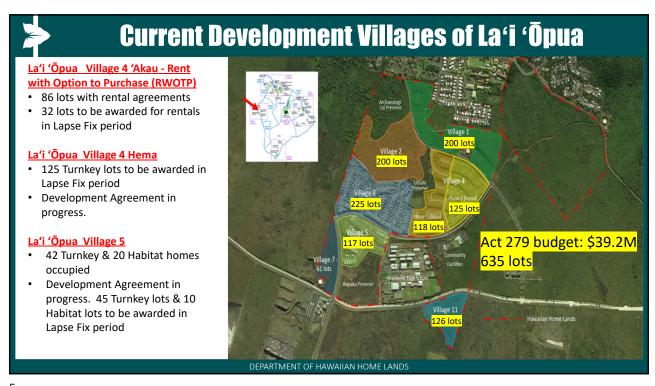
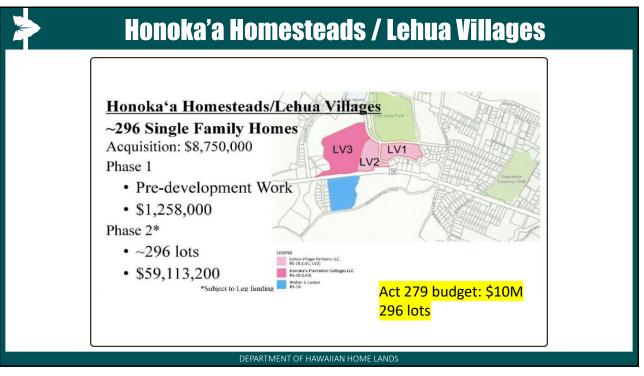


						Future Cost
	HAWAII	Encumbered FY23	Encumbered FY24	EncumberedFY25	LOTS	Estimates
Hawaii	Kaumana Acquisition	\$ 2,000,000.00			168	
Hawaii	Villages of Lai Opua V.4 Hema/V2/V1 EST			\$ 39,240,696.00	635	
Hawaii	Honokaa Homesteads/Lehua Villages Land Acquisition		\$ 8,750,000.00		N/A	
Hawaii	Honokaa Homesteads/Lehua Villages EIS/AIS Infrastructure/Phase 1		\$ 1,258,000.00		296	\$ 59,113,200
Hawaii	Palamanui				40	
Hawaii	Panaewa Elama Rd Residential Lots (FY25 Phase2)			\$ 1,000,000.00	600	\$ 147,000,000



Δ





# \*

## Pālamanui

• Nan Inc.'s SMC Kona LLC to donate 18 acres of 725-acre entitled mixed-use development across Kona Airport to DHHL. Consider using \$22,750,000 NAHASDA to acquire 40 single-family Rent-With-Option-To-Purchase homes. Also developing 28 kupuna housing and 64 multi-family transitional rental units for DHHL using LIHTC. \$10 million water system installed with 50% of capacity going to DHHL portion. EIS, AIS, TIAR completed. Master plan community also includes more residential units, business park, open space, Dry Forest Preserve, "University Village Town Center" with retail shopping and commercial amenities and a regional park.



40 lots

DEPARTMENT OF HAWAIIAN HOME LANDS

7

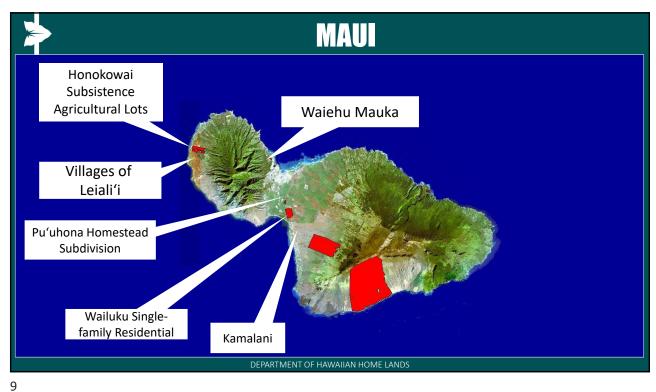
## **Pana'ewa Residential Lots**

### 10,000 sf lots

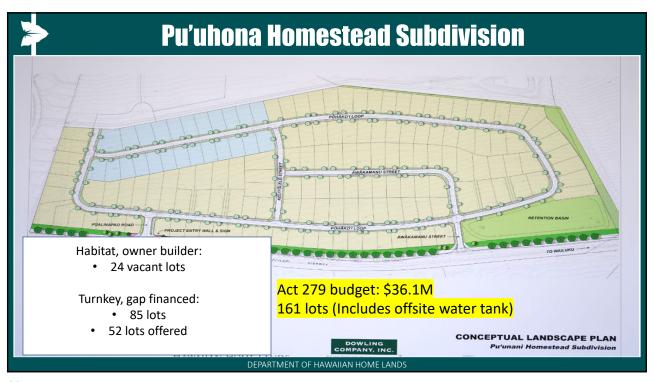
- Ph1: 150 units\*
- Ph2: 150 units
- Ph3: 150 units
- Ph4: 150 units
- \*\$1M for phase 1 and backbone infrastructure. Seeking federal funding for decentralized sewer system and additional \$s for remaining buildout.

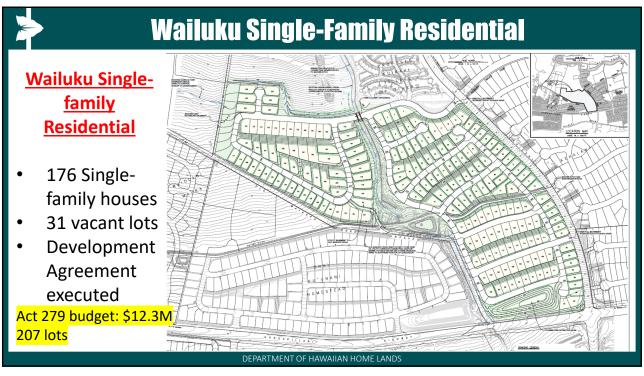


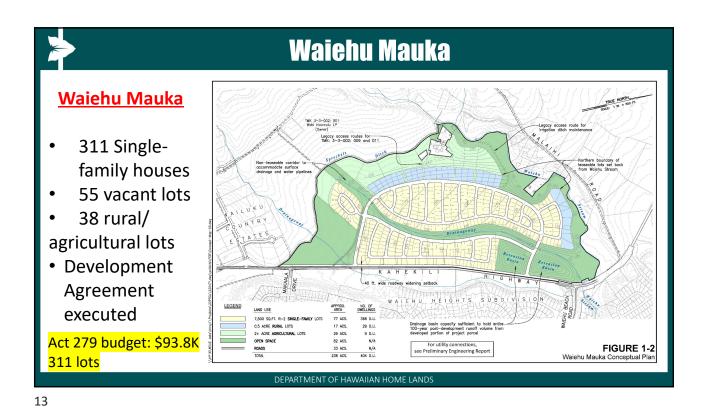
DEPARTMENT OF HAWAIIAN HOME LANDS

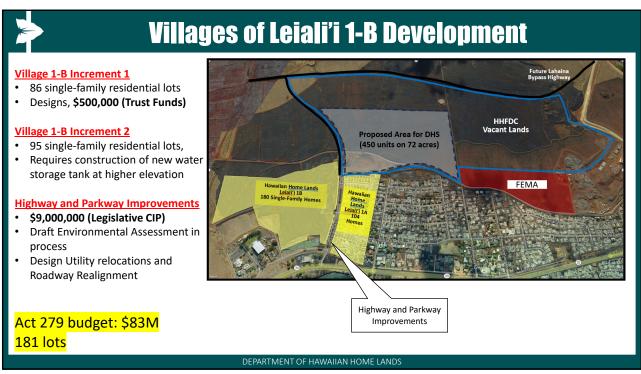


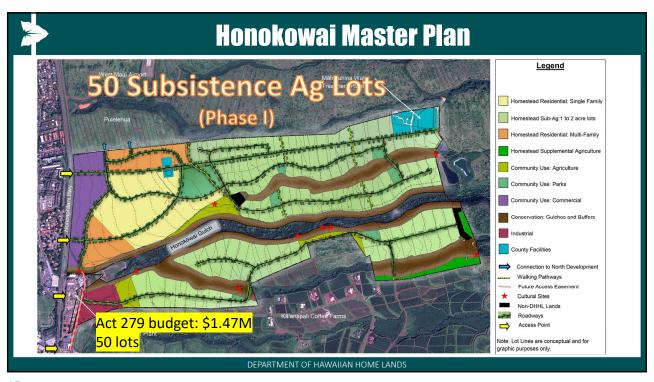
				M	AUI			
ISLAND	MAUI	End	cumbered FY23	Encu	mbered FY24	EncumberedFY25	LOTS	Future Cost Estimates
	Pu'uhona Homestead							
	Subdivision	\$	17,171,944.00				161	
	Pu'uhona Homestead							
	Subdivision Offsite Water							
Maui	Tank	\$	5,509,000.00				N/A	
	Honokowaî Subsistence Ag							
	Phase 1 (FY25 lot							
Maui	development)	\$	1,470,000.00				50	
l	Wailuku Single Family							
tree case	(unencumber part of funds						.600000	
Maui	encumbered in FY23)	\$	12,338,800.00				207	
Maui	Waiehu Mauka	\$	93,868,417.00				311	
		-	22,222,121.22					
	Process of the same							
000 100	Villages Of Leialii				200 200 200		10,000.00	
Maui	Subdivision			\$	83,000,000		181	
	Kamalani Land Acquisition /							
	Phase 1 infrastructure (FY25							
Maui	Phase 2)			\$	45,622,129		400	\$ 33,972,696
			DEPARTMENT O			NDC		

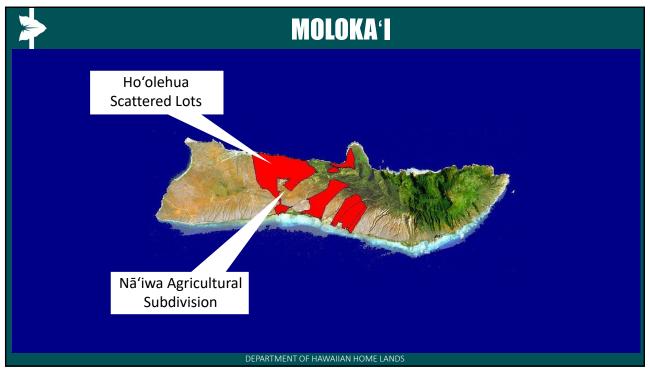


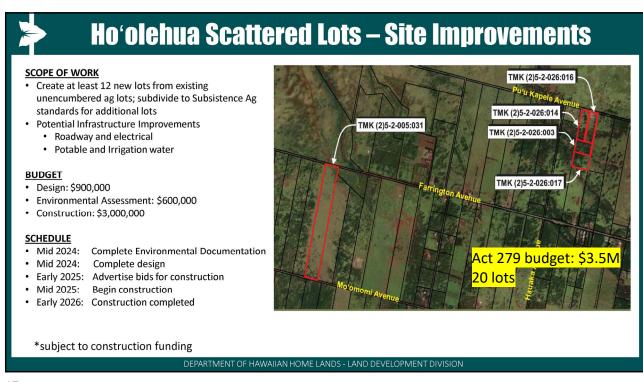


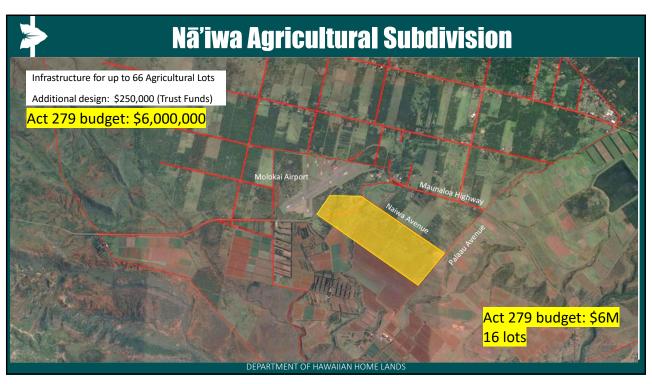


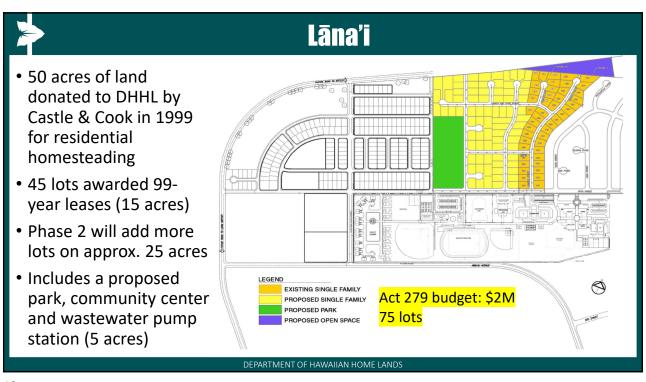


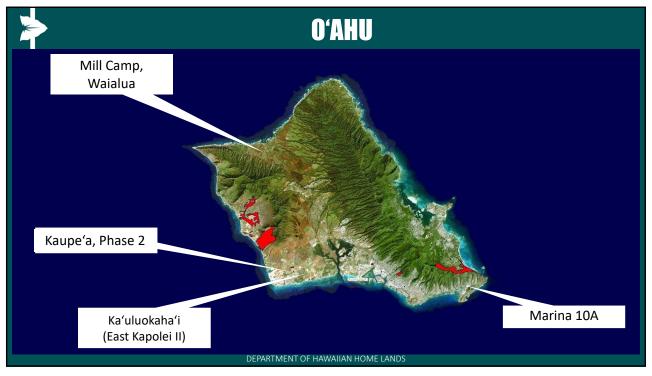




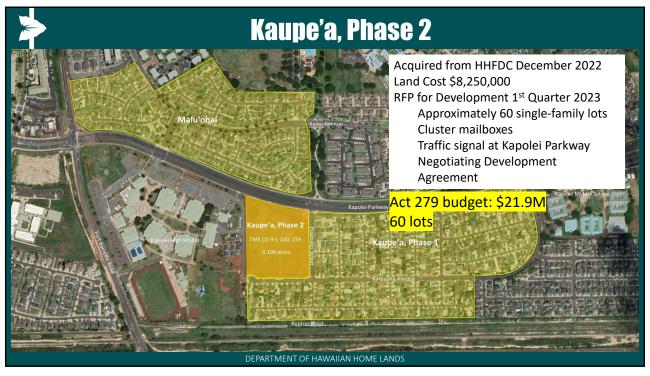


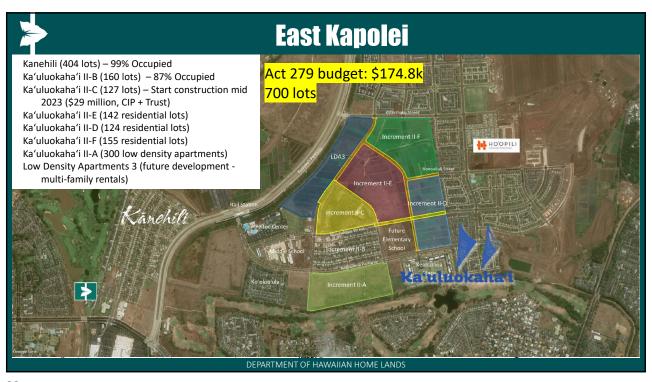


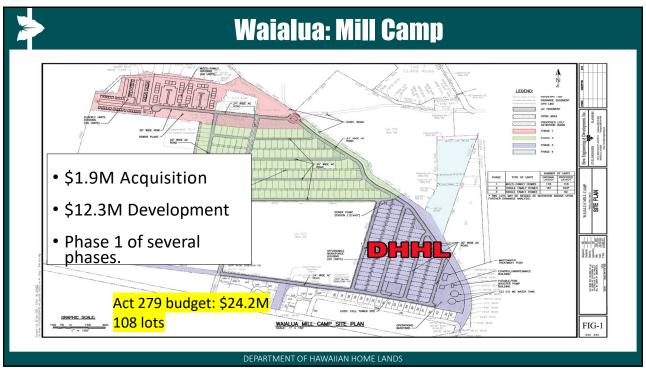


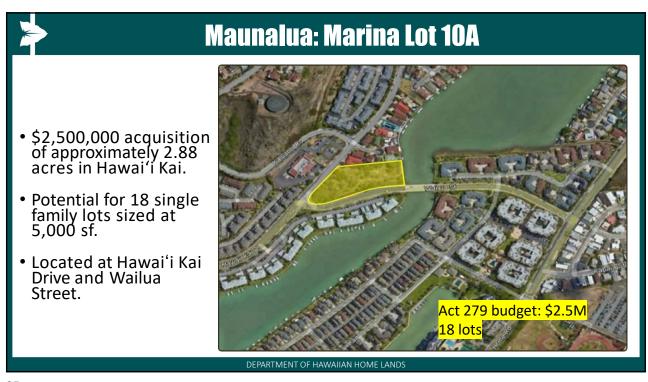


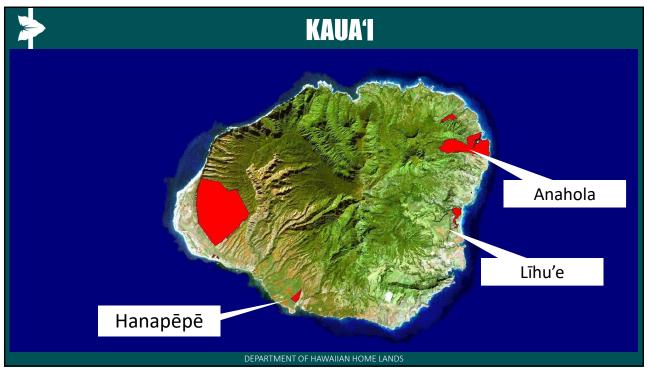
	O'AHU										
ISLAND	ОАНИ	Encumbered FY23	Encumbered FY24	EncumberedFY25	LOTS	Future Cost Estimates					
Oahu	Kaupea Phase 2	\$ 8,250,000.00		\$ 13,691,321.00	60						
Oahu	East Kapolei Masterplanned Community	\$ 33,080.00	\$ 140,813,000		700	\$ 60,000,000					
Oahu	Waialua (Mill Camp)			\$ 24,240,700	108						
Oahu	East Kapoleî IIA			\$ 1,000,000.00	300						
Oahu	Marina Lot 10A		\$ 2,500,000		25						



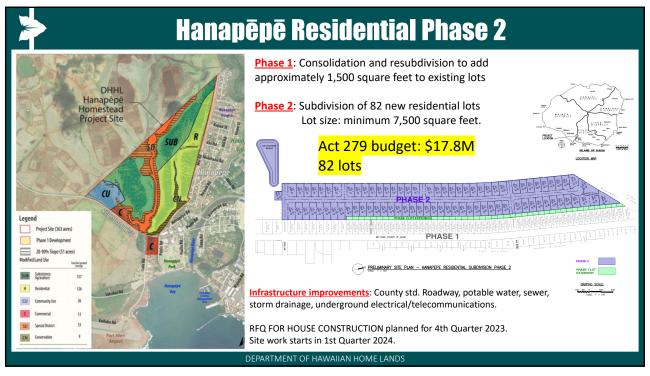


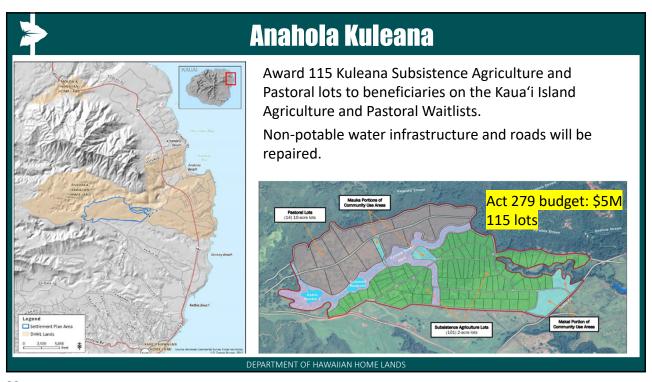






ISLAND	KAUAI	Encumbered FY23	Encumbered FY24	EncumberedFY25	LOTS	Future Cost Estimates
	U					
Kauai	Hanapepe Residence Lots Phase 2	\$ 17,800,126.00			82	
(auai	Professional Services	\$ 1,500,000.00				
Kauai	Anahola Kuleana Phase 1			\$ 5,000,000	<b>11</b> 5	
	Grove Farm Isenberg parcel					
	Land Acquisition (FY25		A			4
Kauai	Phase 2)		\$ 20,684,160		240	\$ 71,042,40







7				OTHERS				
	OTHER	Enc	umbered FY23	Encumbered FY24	1	EncumberedFY25	LOTS	Future Cost Estimates
Other	Land/Project Acquisition	\$	1,500,000.00					
Other	Scattered Lots (kalani contracts)			\$ 500,00	0 \$	1,500,000	200	
Other	Project Financing/Partnerships			\$ 25,000,00	10		n/a	
Other	Individual Assistance				\$	2,000,000	N/A	
Other	Contingencies				\$	5,000,000	N/A	

